

**DEMAND NO. 31
POWER**

See page 279 of the Demand for Grants for 2024-25

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	Voted 4574447	1628855	6203302
II.	Supplementary estimate of the amount now required	Voted 1049100	2414218	3463318
Total	(Original plus Supplementary)	Voted 5623547	4043073	9666620

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
REVENUE SECTION		
M.H.	2801 Power	
	01 Hydel Generation	
	01.101 Purchase of Power	
	00.55 Payment of NTPC, NHPC etc.	
	00.55.49 Other Revenue Expenditure	986200 (a)
Total	00.55 Payment of NTPC, NHPC etc.	986200
Total	01.101 Purchase of Power	986200
Total	01 Hydel Generation	986200
	80 General	
	80.001 Direction & Administration	
	00.44 Head Office Establishment	
	00.44.29 Repair and Maintenance	4800 (b)
	00.44.49 Other Revenue Expenditure	6000 (c)
Total	00.44 Head Office Establishment	10800
	66 Government Non Residential Buildings	
	66.00.49 Other Revenue Expenditure	52100 (d)
Total	66 Government Non Residential Buildings	52100
Total	80.001 Direction & Administration	62900
Total	80 General	62900
Total	2801 Power	1049100
Total	REVENUE SECTION	1049100
CAPITAL SECTION		
M.H.	4801 Capital Outlay on Power Projects	
	05 Transmission & Distribution	
	05.052 Machinery and Equipment	
	44 Head Office	
	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim	
	44.66.73 Infrastructural Assets	1165000 (e)
Total	66 System Augumentation, Renovation, Modernisation & Strengthening of Power Transmission & Distribution Network of Sikkim	1165000
	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East	
	44.72.73 Infrastructural Assets	490000 (e)
Total	72 Renovation and Upgradation of Protection System of E&PD Sikkim Part B, North East	490000

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		Total
*	79 Sikkim Power Sector Development Project - ADB (Central Share)	
	44.79.73 Infrastructural Assets	759218 (f)
Total	79 Sikkim Power Sector Development Project - ADB (Central Share)	759218
Total	44 Head Office	2414218
Total	05.052 Machinery and Equipment	2414218
Total	05 Transmission & Distribution	2414218
Total	4801 Capital Outlay on Power Projects	2414218
Total	CAPITAL SECTION	2414218
Total	Voted	3463318

* *New Head*

The Supplementary is required for:

- (a) *Purchase of Power . This will not entail any net cash out-go as it is being met by way of surrender*
- (b) *Payment of ₹ 24.00 lakh each for repair of Power Guest House at Jorethang and Electric Works for Jorethang Magey Mela. This will not entail any net cash out-go as it is being met by way of surrender.*
- (c) *Payment of Ornate Lightning at MG Marg for Golden Jubilee Celebration (Statehood). This will not entail any net cash out-go as it is being met by way of surrender.*
- (d) *Payment electricity bills of all GNRB. The equivalent amount has been added to Revenue Receipt of the State.*
- (e) *Implementation of Special Central Assistance Scheme for Capital Investment 2024-25.*
- (f) *Implementation of Centrally Sector Schemes (Externally Aided Project).*